

**Pioneer Community Development District**  
 Approved Proposed Fiscal Year 2025 Annual Operations & Maintenance

	<b>Adopted FY 2024 Budget</b>	<b>Approved Proposed FY 2025 Budget</b>
<b><u>Revenues</u></b>		
Assessments	\$289,225.00	\$289,225.00
<b>Net Revenues</b>	<b>\$289,225.00</b>	<b>\$289,225.00</b>
<b><u>General &amp; Administrative Expenses</u></b>		
Public Official Insurance	\$3,475.00	\$3,599.20
District Management	16,500.00	16,500.00
Engineering	5,000.00	5,000.00
District Counsel	5,000.00	5,000.00
Audit	3,800.00	4,000.00
Assessment Administration	5,000.00	5,000.00
Legal Advertising	2,500.00	2,500.00
Bank Fees	500.00	500.00
Office & Admin (Travel, Postage, Supplies, Copies, Phone, Misc)	750.00	750.00
Electric	1,700.00	1,700.00
Web Site Maintenance	2,520.00	2,520.00
Dues, Licenses, and Fees	175.00	175.00
Water Reclaimed	6,000.00	6,000.00
General Insurance	4,500.00	\$4,678.30
Landscape Maintenance - Boulevard	183,830.00	183,830.00
Mulch	28,800.00	29,644.00
O&M Contingency	19,175.00	17,828.50
<b>Total General &amp; Administrative Expenses</b>	<b>\$289,225.00</b>	<b>\$289,225.00</b>

827	Current Year Proposed			\$349.73
	Prior Year Adopted	\$349.73		