

**EXHIBIT A**  
**Pioneer Community Development District**  
 Approved Proposed Fiscal Year 2023 Annual Operations &

	<b>Adopted FY 2022 Budget</b>	<b>Approved Proposed FY 2023 Budget</b>
<b><u>Revenues</u></b>		
Assessments	\$289,225.00	\$289,225.00
Other Income & Other Financing Sources	0.00	0.00
<b>Net Revenues</b>	<b>\$289,225.00</b>	<b>\$289,225.00</b>
<b><u>General &amp; Administrative Expenses</u></b>		
Public Official Insurance	\$3,125.00	\$3,293.00
District Management	15,000.00	15,000.00
Engineering	5,000.00	5,000.00
District Counsel	5,000.00	5,000.00
Audit	5,000.00	3,700.00
Assessment Administration	5,000.00	5,000.00
Legal Advertising	2,500.00	2,500.00
Bank Fees	200.00	500.00
Office & Admin (Travel, Postage, Supplies, Copies, Phone, Misc)	750.00	750.00
Electric	1,700.00	1,700.00
Website Maintenance	2,400.00	2,520.00
Dues, Licenses, and Fees	175.00	175.00
Water Reclaimed	6,000.00	6,000.00
General Insurance	4,050.00	4,280.00
Landscape Maintenance - Boulevard	201,530.00	201,530.00
Pond Maintenance - Boulevard	12,000.00	12,000.00
O&M Contingency	19,795.00	20,277.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$289,225.00</b>	<b>\$289,225.00</b>

Current Year 2023 Approved Proposed		\$349.73
Prior Year 2022 Adopted	\$349.73	