

EXHIBIT A
Pioneer Community Development District
Proposed Fiscal Year 2022 Annual Operations & Maintenance Budget

	Adopted FY 2021 Budget	Proposed FY 2022 Budget
<u>Revenues</u>		
Assessments	\$289,225.00	\$289,225.00
Net Revenues	\$289,225.00	\$289,225.00
<u>General & Administrative Expenses</u>		
Public Official Insurance	\$2,962.00	\$3,125.00
District Management	15,000.00	15,000.00
Engineering	5,000.00	5,000.00
District Counsel	5,000.00	5,000.00
Audit	5,000.00	5,000.00
Assessment Administration	5,000.00	5,000.00
Legal Advertising	2,500.00	2,500.00
Bank Fees	200.00	200.00
Office & Admin (Travel, Postage, Supplies, Copies, Phone, Misc)	750.00	750.00
Electric	1,700.00	1,700.00
Website Maintenance	2,400.00	2,400.00
Dues, Licenses, and Fees	175.00	175.00
Water Reclaimed	6,000.00	6,000.00
General Insurance	3,850.00	4,050.00
Landscape Maintenance - Boulevard	201,422.00	201,422.00
Pond Maintenance - Boulevard	12,000.00	12,000.00
O&M Contingency	20,266.00	19,903.00
Total General & Administrative Expenses	\$289,225.00	\$289,225.00

827	Projected Number of Units			Current Year Proposed			\$349.73
				Prior Year Adopted	\$349.73		