

EXHIBIT A

Pioneer Community Development District
 Adopted Fiscal Year 2019 Annual Operations & Maintenance Budget

	Adopted FY 2018 Budget	Adopted FY 2019 Budget
<u>Revenues</u>		
Developer Contributions	\$293,855.00	\$324,225.00
Inter-Fund Transfers In	0.00	0.00
Net Revenues	\$293,855.00	\$324,225.00
<u>General & Administrative Expenses</u>		
Public Official Insurance	\$2,900.00	\$2,900.00
District Management	10,000.00	10,000.00
Engineering	7,500.00	7,500.00
District Counsel	7,500.00	7,500.00
Audit	5,000.00	5,000.00
Legal Advertising	2,500.00	2,500.00
Bank Fees	200.00	200.00
Office & Admin (Travel, Postage, Supplies, Copies, Phone, Misc)	200.00	750.00
Website Administration	900.00	900.00
Dues, Licenses, and Fees	175.00	175.00
Water Reclaimed	2,000.00	6,000.00
General Insurance	3,800.00	3,800.00
Landscape Maintenance - Boulevard	0.00	175,000.00
Landscape Maintenance - Neighborhood Lake Banks	0.00	24,000.00
Pond Maintenance - Boulevard	0.00	12,000.00
Pond Maintenance - Neighborhood	0.00	6,000.00
O&M Contingency	0.00	50,000.00
Trustee Fees	0.00	5,000.00
Dissimination	0.00	5,000.00
Total General & Administrative Expenses	\$293,855.00	\$324,225.00