

Pioneer Community Development District
Adopted Fiscal Year 2017 Annual Operations & Maintenance

**Adopted FY 2017
Budget**

Revenues

Developer Contributions	\$43,855.00
Net Revenues	\$43,855.00

General & Administrative Expenses

Public Official Insurance	\$2,900.00
District Management	10,000.00
Engineering	7,500.00
District Counsel	7,500.00
Audit	5,000.00
Travel and Per Diem	350.00
Telephone	150.00
Postage & Shipping	450.00
Copies	80.00
Legal Advertising	2,500.00
Bank Fees	200.00
Miscellaneous	200.00
Office Supplies	150.00
Website Administration	900.00
Dues, Licenses, and Fees	175.00
Water Reclaimed	2,000.00
General Insurance	3,800.00
Total General & Administrative Expenses	\$43,855.00